



ANNUAL REPORT

TWENTY EIGHTEEN | NINETEEN

This past year at Jersey has been a season of change. And as we all know even when change is needed, change can be very hard to embrace. The changes in our Modern and Contemporary worship services and the birth of Central worship have been the most far-reaching changes. I am extremely thankful for how the church has trusted their spiritual leaders and navigated the changes with their eyes fixed on the Lord. We have already begun to see attendance turn around in worship and move in a positive direction. Recent Grow Group attendance and Worship attendance is above the same period last year, giving evidence that the church is not only acclimating but thriving in the wake of these changes. For those who desire a style different than the new Central worship; the Traditional service at 8:15 and the Gospel service at 9:30 are vibrant and growing.

Changes made to our facilities through our major renovations over the past year and a half have vastly enhanced our campus. Every age group in our church is benefiting from the enhancements to their ministry space. Wonderfully the work has been completed under budget!

An area of change which everyone at Jersey rejoices in is the increase in the number of people coming to faith in Christ and being baptized. Our goal to baptize 100 new believers has inspired many within our church to engage in intentional gospel conversations and has resulted in more people baptized than the previous year.

As we look forward to the next year of ministry at Jersey, we want to help all believers at Jersey to take another step upward on the discipleship ladder. We hope to expand our churches awareness of the benefits of Relational Discipleship and in particular of the value accountability provides for increasing gospel conversations with non Christians.



Pastor John

BELIEVE CAMPAIGN

In March 2018 we began an initiative called “BELIEVE - In Him | For Them”. The vision was to renovate much of our campus... with minimal or no debt.

The areas to be renovated were:

- The Shalom Center for Adults and Senior Adults (previously the 83 Building and Game Room)
- Preschool Ministry Space (Building 4 Upper Level)
- Elementary Space (Building 5 Upper Level)
- Student Ministry Space (Building 5 Lower Level)

The total projected cost was \$2,500,000

We are excited to tell you that all of the renovations are complete. That is indeed something to celebrate.

The original amount pledged to the Believe Campaign was \$1,938,799.

During 2019 - \$665,554.08 was donated to the Believe Campaign. The total received as of August 31, 2019 was \$1,486,634.

Although the physical projects are complete, we have not fully paid for all of the renovations.

If you made a commitment, we hope that you will continue to give.

How you can give....

- Cash, check or text-to-give
- Please visit jerseychurch.org/give for more information

BELIEVE

IN HIM | FOR THEM | JERSEYCHURCH.ORG

CELEBRATE RECOVERY

DIVORCECARE

DIVORCECARE 4 KIDS

FINANCIAL PEACE

GRIEFSHARE

TOTAL
PEOPLE
HELPED
154

OUR STRUCTURE

CHURCH COUNCIL MEMBERS

Our Church Council sets policy and guidelines for the operations of the church and also serves as the accountability group for Pastor John.

John Hays - Senior Pastor/President	Scot Burdette
Tom McCullough - Chairman	Carl Sauder
Shaun Kniffin - Vice Chairman	Tom Stebbins
Marc Richcreek - Treasurer	Jim Wells
Nathan Wheeler - Secretary	Jeremy Young

EXECUTIVE STAFF

John Hays - Senior Pastor
 Keith Matthews - Executive Director
 Brian Bagley - Administration and Serve Minister
 Chris Moseley - Worship Minister
 Matt Read - Next Gen Minister
 Todd Smeltzer - Grow Pastor

OUR MISSION

CARING FOR
PEOPLE AND
CONNECTING
THEM TO
CHRIST.

GRAND TOTAL
GIVEN TO MISSIONS
\$680,700

PEOPLE WHO SERVED ON
MISSION LOCALLY AND
AROUND THE WORLD
119

DID YOU KNOW?
IN THE PAST DECADE, WE HAVE GIVEN
\$6,958,925
TO MISSION EFFORTS LOCALLY
AND AROUND THE WORLD.

FINANCIALS

(SEPTEMBER 2018 - AUGUST 2019)

TOTAL GIVING
\$3,267,683

MINISTRY ACTION PLAN EXPENDITURES

	DOLLAR AMOUNT
WORSHIP	\$1,190,644
GROW	\$460,872
SERVE	\$50,551
NEXT GEN	\$916,636
MISSIONS/C2	\$609,472
TOTAL	\$3,228,175

OUR PATHWAY

DISCIPLESHIP

TOTAL ADULTS INVOLVED
94

SERVE

MEMBERS SERVING
687

GROW

AVERAGE GROW GROUP ATTENDANCE
1,038

WORSHIP

WEEKLY AVERAGE ATTENDANCE
1,488

STUDENT SUMMER CAMP 2019

62 STUDENTS

13 VOLUNTEERS

2 SALVATIONS

KIDS VACATION BIBLE SCHOOL 2019

362 CHILDREN

132 VOLUNTEERS

17 SALVATIONS

KIDS FX (FAMILY EXPERIENCE)

287

This is a time for families to come together, worship Jesus, and learn about how they can honor Christ as a family. This happens through singing, teaching, and lots of fun. **287** moms, dads and kids attended our December and June events.

NEXT GEN

FEED THE CITY 2018

FAMILIES SERVED

1,100

VOLUNTEERS

350

CARE WEEK 2019

CAMPERS SERVED

481

STUDENT VOLUNTEERS

108

ADULT LEADERS

35

WORK PROJECTS

8

GROW GROUPS

10

BENEVOLENCE

FAMILIES SERVED

118

Thank you for contributing to our benevolence fund this past year. Your giving allowed us to help those in need with their utility bills, rent, car repairs, gasoline, counseling, minor home repairs, and construction projects.

TOTAL CHURCH MEMBERS

1,778

NEW MEMBERS

117

BAPTIZE 100

(JANUARY 2019 - PRESENT)

67